BEIHEL	HOME

225	1401011	DIKELLI
OSH	KOSH	54902

BETHEL HOME			
225 NORTH EAGLE STREET			
OSHKOSH 54902 Phone: (920) 235-465	53	Ownership:	Non-Profit Corporation
Operated from $1/1$ To $12/31$ Days of Operation	n: 365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds Set Up and Staffed (12/31/05):	200	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	200	Title 19 (Medicaid) Certified?	Yes
Number of Residents on 12/31/05:	188	Average Daily Census:	181

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	ક			
Primary Diagnosis	왕	Age Groups	8	Less Than 1 Year 1 - 4 Years	42.0 36.7
Developmental Disabilities	1.1	Under 65	1.1	More Than 4 Years	21.3
Mental Illness (Org./Psy)	30.9	65 - 74	4.3		
Mental Illness (Other)	8.0	75 - 84	23.9	İ	100.0
Alcohol & Other Drug Abuse	0.0	85 - 94	53.2		
Para-, Quadra-, Hemiplegic	0.5	95 & Over	17.6	Full-Time Equivalent	
Cancer	4.3			Nursing Staff per 100 Resid	lents
Fractures	7.4	İ	100.0	(12/31/05)	
Cardiovascular	7.4	65 & Over	98.9		
Cerebrovascular	10.1			RNs	12.2
Diabetes	3.7	Gender	%	LPNs	6.8
Respiratory	5.3			Nursing Assistants,	
Other Medical Conditions	21.3	Male	23.4	Aides, & Orderlies	43.3
		Female	76.6	İ	
	100.0	İ		İ	
		İ	100.0	İ	

Method of Reimbursement

		edicare itle 18			edicaid itle 19			Other		1	Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	96	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	 6	27.3	314	10	9.3	143	0	0.0	0	4	6.9	233	0	0.0	0	0	0.0	0	20	10.6
Skilled Care	16	72.7	314	97	89.8	122	0	0.0	0	53	91.4	204	0	0.0	0	0	0.0	0	166	88.3
Intermediate				1	0.9	101	0	0.0	0	1	1.7	185	0	0.0	0	0	0.0	0	2	1.1
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	22	100.0		108	100.0		0	0.0		58	100.0		0	0.0		0	0.0		188	100.0

BETHEL HOME

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/05
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	7.3	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.1		78.2	20.7	188
Other Nursing Homes	2.0	Dressing	9.0		71.8	19.1	188
Acute Care Hospitals	89.0	Transferring	14.9		76.6	8.5	188
Psych. HospMR/DD Facilities	0.0	Toilet Use	12.8		67.6	19.7	188
Rehabilitation Hospitals	0.0	Eating	59.0		36.7	4.3	188
Other Locations	0.0	******	******	*****	******	******	*****
Total Number of Admissions	301	Continence		용	Special Treatmen	ts	용
Percent Discharges To:		Indwelling Or Extern	nal Catheter	8.5	Receiving Resp	iratory Care	11.7
Private Home/No Home Health	12.7	Occ/Freq. Incontiner	nt of Bladder	52.7	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	43.7	Occ/Freq. Incontiner	nt of Bowel	27.7	Receiving Suct	ioning	0.0
Other Nursing Homes	2.3	_			Receiving Osto	my Care	3.7
Acute Care Hospitals	4.7	Mobility			Receiving Tube	Feeding	0.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	4.8	_	anically Altered Diets	20.2
Rehabilitation Hospitals	0.0						
Other Locations	1.7	Skin Care			Other Resident C	haracteristics	
Deaths	31.0	With Pressure Sores		7.4	Have Advance D	irectives	89.4
Total Number of Discharges		With Rashes		14.4	Medications		
(Including Deaths)	300				Receiving Psyc	hoactive Drugs	67.0

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Own	ership:	Bed	Size:	Lic	ensure:				
	This	Non	profit	2	00+	Ski	lled	Al	1		
	Facility	Peer	Group	Peer	Group	Peer Group		Facilities			
	- %	%	Ratio	8	Ratio	8	Ratio	8	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	90.5	93.4	0.97	93.9	0.96	88.8	1.02	88.1	1.03		
Current Residents from In-County	95.7	85.9	1.11	88.4	1.08	83.2	1.15	77.6	1.23		
Admissions from In-County, Still Residing	24.6	20.9	1.18	23.5	1.05	18.7	1.31	18.1	1.36		
Admissions/Average Daily Census	166.3	162.7	1.02	113.7	1.46	177.7	0.94	162.3	1.02		
Discharges/Average Daily Census	165.7	162.0	1.02	118.9	1.39	179.2	0.92	165.1	1.00		
Discharges To Private Residence/Average Daily Census	93.4	81.3	1.15	56.1	1.66	83.4	1.12	74.8	1.25		
Residents Receiving Skilled Care	98.9	97.5	1.01	93.3	1.06	96.3	1.03	92.1	1.07		
Residents Aged 65 and Older	98.9	96.3	1.03	87.4	1.13	91.3	1.08	88.4	1.12		
Title 19 (Medicaid) Funded Residents	57.4	54.2	1.06	72.6	0.79	61.8	0.93	65.3	0.88		
Private Pay Funded Residents	30.9	31.8	0.97	20.1	1.53	22.5	1.37	20.2	1.53		
Developmentally Disabled Residents	1.1	0.5	2.28	3.6	0.29	1.1	0.97	5.0	0.21		
Mentally Ill Residents	38.8	33.9	1.15	52.1	0.75	34.8	1.11	32.9	1.18		
General Medical Service Residents	21.3	25.2	0.84	19.9	1.07	23.0	0.92	22.8	0.93		
Impaired ADL (Mean)	47.8	49.3	0.97	47.9	1.00	48.4	0.99	49.2	0.97		
Psychological Problems	67.0	57.5	1.17	68.4	0.98	59.5	1.13	58.5	1.15		
Nursing Care Required (Mean)	7.2	6.9	1.05	7.7	0.94	7.2	1.01	7.4	0.98		